



Broomfield Parish Council

Minutes of the Broomfield Parish Council's Finance Committee.

Held in Broomfield Village Hall at 7.30 p.m. on Wednesday 22nd November 2023

FIN23/14 Members Attending

Chairman Cllr Barnes. Also present Councillors Bleet and Bowman.

Officer present, Parish Clerk, Mark Hembury

Apologies for absence were received from Cllrs Blake and Faulds.

Resolved: Apologies for absence from Councillors Blake and Faulds are accepted. Proposed by Cllr Bleet and seconded by Cllr Bowman. All in agreement.

FIN23/15 Declarations of interests

There were no declarations of interests

FIN23/16 To approve the minutes of the Committee Meeting held 25th October 2023.

Resolved: The minutes of the Finance meeting held on 25th October are accepted as a true record. Proposed by Cllr. Bleet and seconded by Cllr. Bowman. All in agreement.

FIN23/17 To note the income and expenditure report to October month end and the earmarked reserves.

The reports were noted.

FIN23/18 To note the precept and tax base information received from Chelmsford City Council.

The reports were noted.

FIN23/19 To consider a draft budget for the financial year 2024-25 and the accompanying report.

Resolved: The Finance Committee recommends to full Council a budget based upon expenditure of £249,780 for the financial year 2024-25. This will be funded by a precept request of £222,000, other income of £12,705 and a contribution from reserves of £15.075. This will produce a Band D rate of £194.12 which is an increase of 9.9%. Proposed by Cllr. Bleet and seconded by Cllr. Bowman. All in agreement.

FIN23/20 Agenda items for the next meeting.

Staff training requests.

The meeting closed at 8.50 p.m.