



Broomfield Parish Council

Dear Councillor

You are summoned to attend the meeting of Broomfield Parish Council Finance and Personnel Committee to be held on Wednesday 7th December 2022 at 6 p.m. in the Broomfield Parish Council Village Hall for the transaction of business as set out below.

Mark Hembury

Mark Hembury
Clerk to the Council

FIN22/22	Members attending. Motion. To record and accept apologies for absence
FIN22/23	Declarations of interests
FIN22/24	To approve the minutes of the Committee Meeting held 30th November 2022 Motion. The minutes of the Finance Committee are accepted as a true record.
FIN22/25	To note a report from Chelmsford City Council regarding the potential transfer of general reserves to newly created parish councils.
FIN22/26	To consider a budget and precept requirement for the financial year 2022/2023 The Finance Committee is asked to consider two separate proposals for a budget and precept for the financial year 2023/24. Option 1 A budget of £192,415 which will be financed by a precept request of £201,583, other income of £6832 and a contribution from reserves to an Earmarked reserve of £36,000. This will provide a Band D rate of £94.70, a 65.7% increase. Option 2 A budget of £176,565 which will be financed by a precept request of £169,733 and other income of £6832. This will provide a Band D rate of £79.73, a 39.6% increase.
FIN22/27	Agenda items for the next meeting

